

Table 2 Expenditure by national vote^a

R thousand	2024/25												
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1 The Presidency	629 548	46 389	62 237	52 656	57 351	56 641	48 097	51 431	51 707	52 731	48 121	46 285	573 646
2 Parliament	2 770 963	409 532	411 602	409 532	409 532	411 602	411 602	409 532	409 532	411 602	411 607	411 602	2 629 347
3 Cooperative Governance	125 895 923	328 598	396 668	496 679	47 761 981	664 696	2 175 707	1 909 565	1 250 924	36 607 357	371 373	1 021 966	92 985 514
4 Government Communication and Information System	760 773	93 057	35 213	39 559	97 079	39 215	45 930	98 229	40 142	45 599	108 149	41 318	683 490
5 Home Affairs	12 095 471	1 482 971	1 230 588	1 355 959	1 128 524	976 458	748 530	867 387	936 875	805 501	950 214	688 724	11 171 731
6 International Relations and Cooperation	7 081 231	820 851	636 140	334 957	868 591	495 363	473 427	553 093	499 175	520 499	501 362	561 642	6 265 100
7 National School of Government	218 724	14 653	17 622	18 384	19 987	16 011	23 632	16 515	17 304	14 788	20 530	16 185	195 611
8 National Treasury	33 337 065	3 125 925	2 489 513	2 270 003	3 043 982	2 845 866	2 259 136	3 026 578	2 328 147	2 258 205	2 633 131	3 788 433	30 068 919
9 Planning, Monitoring and Evaluation	450 189	30 311	34 424	30 678	33 411	33 657	32 106	33 172	43 572	37 085	30 994	35 305	374 715
10 Public Enterprises	296 490	23 526	22 049	17 046	20 391	18 039	14 521	14 581	13 065	15 447	16 626	11 853	187 144
11 Public Service and Administration	539 521	48 599	36 021	35 071	53 790	40 449	29 571	57 621	38 697	36 663	48 850	34 690	460 022
12 Public Service Commission	288 499	26 154	23 044	25 309	23 237	25 085	26 746	24 309	22 065	25 980	18 445	24 976	265 350
13 Public Works and Infrastructure	7 612 081	1 467 915	182 198	325 644	1 645 425	349 756	297 628	593 428	353 942	409 892	646 674	380 043	6 652 545
14 Statistics South Africa	2 646 160	247 096	238 426	234 582	186 041	201 349	210 123	208 380	209 400	218 823	190 121	222 582	2 366 923
15 Traditional Affairs	187 283	23 893	11 167	9 750	11 854	24 792	10 043	22 505	11 869	10 315	10 445	21 501	168 134
16 Basic Education	32 635 423	5 642 078	3 115 455	1 123 686	2 551 687	5 177 354	1 564 465	2 807 089	4 101 761	1 280 984	4 257 651	428 982	32 051 192
17 Higher Education and Training	112 773 492	24 149 898	11 525 335	17 591 178	5 167 113	17 144 793	4 116 054	17 199 871	4 326 965	3 136 034	1 153 123	1 982 347	107 492 711
18 Health	62 225 399	6 421 419	4 355 649	4 395 852	6 832 481	4 474 281	4 238 469	6 594 794	4 416 050	4 395 397	6 547 715	4 358 421	57 030 528
19 Social Development	278 295 933	24 714 245	22 429 908	22 847 557	22 795 965	23 033 310	22 826 850	22 858 496	21 360 955	24 374 539	22 685 625	22 911 592	252 839 042
20 Women, Youth and Persons with Disabilities	1 020 712	27 196	339 716	25 869	23 556	23 545	229 427	25 112	24 153	164 657	26 918	22 234	932 383
21 Civilian Secretariat for the Police Services	155 964	11 129	12 904	13 390	12 548	13 807	13 490	13 219	13 937	12 866	11 351	14 058	142 639
22 Correctional Services	27 758 903	2 818 990	2 458 644	2 280 994	2 306 348	2 487 718	2 298 281	2 355 142	2 400 802	2 220 213	2 103 149	2 015 290	25 744 471
23 Defence	55 483 774	3 976 807	4 590 731	4 192 628	5 165 334	4 606 482	4 700 317	5 140 496	4 681 353	4 251 987	5 265 006	5 251 287	51 822 428
24 Independent Police Investigative Directorate	370 557	32 541	32 269	30 562	31 142	30 430	32 394	36 188	32 394	29 309	38 547	29 372	337 540
25 Justice and Constitutional Development	21 650 239	1 991 222	1 817 759	1 587 535	1 781 152	1 898 814	1 678 517	2 001 593	1 633 073	1 708 454	1 734 642	1 880 254	19 713 015
26 Military Veterans	812 406	27 483	45 092	51 968	48 690	49 317	50 440	61 548	61 548	85 841	78 782	81 986	636 390
27 Office of the Chief Justice	1 273 788	154 016	117 200	165 403	117 005	111 093	109 373	131 405	125 548	127 022	114 740	113 427	1 386 232
28 Police	113 623 525	10 444 110	9 477 185	9 493 991	9 381 233	9 272 950	9 268 430	9 722 467	9 305 270	9 310 660	9 034 327	9 406 497	104 117 120
29 Agriculture, Land Reform and Rural Development	16 997 824	1 114 277	1 049 938	1 427 693	1 587 987	1 463 858	640 633	1 429 091	1 434 780	1 679 845	722 499	1 363 912	12 914 513
30 Communications and Digital Technologies	3 968 611	39 853	874 564	60 338	344 758	41 410	32 799	318 420	39 916	67 008	266 161	436 654	2 521 881
31 Employment and Labour	3 854 842	607 815	169 874	410 073	203 642	189 798	235 406	483 086	379 160	208 098	412 986	243 325	3 543 263
32 Forestry, Fisheries and the Environment	8 764 338	804 589	701 735	695 021	783 307	752 890	677 277	869 443	612 832	778 895	551 894	556 225	7 784 108
33 Human Settlements	33 680 386	1 841 886	1 643 680	2 704 202	5 498 133	2 135 130	1 709 107	1 458 115	5 719 841	997 158	1 122 832	27 129 715	12 326 631
34 Mineral Resources and Energy	8 881 462	843 377	665 325	294 369	1 066 475	949 193	463 633	397 399	1 341 336	690 984	267 292	399 835	7 379 218
35 Science and Innovation	9 441 144	896 549	576 978	126 121	2 154 177	214 996	422 575	637 792	1 552 024	457 860	614 008	454 838	8 107 918
36 Small Business Development	2 419 545	254 128	319 473	334 228	235 380	232 207	250 552	251 679	100 856	114 638	100 839	104 325	2 298 305
37 Sport, Arts and Culture	6 105 744	792 258	391 859	148 510	1 166 626	310 315	123 800	980 553	403 184	225 297	1 007 458	157 137	5 706 997
38 Tourism	2 380 908	969 082	68 117	64 936	52 698	57 170	226 863	67 596	180 257	113 905	193 976	50 058	2 044 658
39 Trade, Industry and Competition	9 667 644	1 069 677	1 101 458	737 153	553 709	974 164	309 291	1 044 400	773 524	471 914	892 392	777 563	8 705 245
40 Transport	86 292 328	8 865 313	7 523 685	1 435 186	9 050 097	11 517 621	1 530 853	8 095 471	10 295 508	3 321 137	7 813 084	11 700 435	81 148 390
41 Water and Sanitation	23 849 579	1 556 476	740 334	2 792 636	2 164 254	2 003 841	1 860 052	3 033 158	2 149 491	875 479	1 925 835	1 500 974	20 602 530
Total appropriation by vote	1 119 194 391	107 223 884	81 701 779	80 214 842	136 646 382	95 094 839	66 142 416	95 888 841	83 692 734	101 300 668	74 669 474	76 604 764	999 180 623
Plus:													
Direct charges against the NRF													
President and deputy President salaries (The Presidency)	7 709	489	489	489	490	503	426	503	607	1 251	543	543	6 333
Members' remuneration (Parliament)	713 722	41 074	41 075	41 074	41 074	41 074	41 075	228 203	228 203	47 815	47 815	(132 575)	665 907
Debt-service costs (National Treasury)	388 854 277	9 011 500	5 197 848	29 639 895	60 612 969	47 728 957	38 078 626	9 570 508	4 339 723	28 918 678	61 210 447	49 194 518	343 503 670
Interest	388 634 277	9 009 089	5 196 807	29 628 138	60 612 314	47 728 674	38 077 321	9 568 955	4 336 961	28 900 102	61 209 575	49 036 040	343 303 976
Other cost	220 000	2 411	1 041	11 757	656	283	1 305	1 533	2 762	18 577	872	158 478	199 694
Provincial equitable share (National Treasury)	600 475 640	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	550 435 996
General fuel levy sharing with metropolitan municipalities (National Treasury)	16 126 608	-	-	-	-	5 375 535	-	-	-	5 375 535	-	-	10 751 070
National Revenue Fund payments (National Treasury)	2 080 165	65 823	84 788	163 514	97 024	239 759	15 257	368 077	137 409	259 888	328 974	40 988	1 801 502
Auditor-General of South Africa (National Treasury)	126 578	-	-	70 000	-	58 578	-	-	-	-	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)	24 493 292	1 973 797	2 004 202	1 893 979	2 034 553	1 885 437	1 936 333	2 029 834	1 996 762	2 050 786	2 132 128	2 224 549	22 162 360
Magistrates' salaries (Justice and Constitutional Development)	2 495 615	187 180	190 770	185 433	189 946	195 652	194 735	315 117	219 952	210 909	205 673	208 622	2 303 989
Judges' salaries (Office of the Chief Justice)	1 333 214	101 006	99 280	101 640	101 471	107 567	111 665	96 711	141 131	98 856	126 423	117 460	1 203 210
International Oil Pollution Compensation Fund (Transport)	13 128	-	-	-	-	-	-	-	-	-	-	7 755	7 755
Total direct charges against the NRF	1 036 721 948	61 420 505	57 658 088	82 135 659	113 117 163	105 672 698	90 417 753	62 648 589	57 103 423	87 003 354	114 091 640	101 701 497	932 970 370
Total	2 155 916 339	168 644 389	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	140 796 157	188 304 022	188 761 114	178 306 261	1 932 150 993
National government projected underspending	(914 094)	-	-	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund	(2 000 000)	-	-	-	-	-	-	-	-	-	-	-	-
Main budget expenditure³	2 153 002 245	168 644 389	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	140 796 157	188 304 022	188 761 114	178 306 261	1 932 150 993

¹⁾ Reflects monthly requested funds.²⁾ NRF payments (previously classified as extra ordinary payments), for more details see Table 5.³⁾ The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.⁴⁾ Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.